



Republic of the Philippines
DEPARTMENT OF EDUCATION - Division of Tayabas City
CY 2025 ANNUAL PROCUREMENT PLAN
as of January 31, 2025


Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)		Repeat Order
	Division of Tayabas City (Region IV-A)											
6471	Curriculum Implementation Division (Tayabas City Division)	-	-	-	-	-	-	512,560.00	-	45,688.00	-	514,130.96
6472	Office of the Schools Division Superintendent (Tayabas City Division)	-	-	2,337,050.00	-	72,000.00	-	1,305,150.00	-		-	3,714,200.00
6473	Schools Governance and Operations Division (Tayabas City Division)	-	-	-	18,300.00	-	-	1,943,196.84	260,000.00		-	2,855,036.84
		-	-	2,337,050.00	18,300.00	72,000.00	-	3,760,906.84	260,000.00	45,688.00	-	7,083,367.80

Prepared by:



JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head


JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member

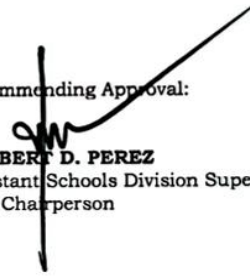
Checked by:


CONRADO C. GABARDA
Administrative Officer V
BAC Vice Chairperson/


OK as to Appropriation:


BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:


HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:


CELEDONIO T. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Schools Division Superintendent (Tayabas City Division)) - Annual Procurement Plan for FY 2025

Office of the Schools Division Superintendent (Tayabas City Division)

[illegible]

AC-25-6472-GASS-002	Procurement of Food for SDO Women's Month Celebration	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-01	2025-GASS(Current Fund)	P29,450.00	P29,450.00		
AC-25-6472-GASS-014	Procurement of Meals for 18-Day Campaign to End VAWC	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	October 2025	October 2025	October 2025	November 2025	2025-11-01	2025-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-25-6472-GASS-015	Procurement of Meals and Venue for conduct of Division Gender and Development Presentation of Accomplishment, Planning and Mainstreaming	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	November 2025	November 2025	November 2025	December 2025	2025-12-01	2025-GASS(Current Fund)	P190,000.00	P190,000.00		
AC-25-6472-GASS-016	Procurement of Tarpaulin and other Supplies and Materials for GAD Activities	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March and November 2025	March and November 2025	March and November 2025	March and November 2025	2025-12-01	2025-GASS(Current Fund)	P5,000.00	P5,000.00		
AC-25-6472-GASS-016	Provision for Printing of Tarpaulin and procurement of Supplies and Materials for GAD Activities	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March and November 2025	March and November 2025	March and November 2025	March and November 2025	2025-12-01	2025-GASS(Current Fund)	P4,750.00	P4,750.00		
HAPPY (Healthy Aging and Positive Perspective for the Young (at Heart))														
AC-25-6472-GASS-022	Procurement of Meals and Venue for the Conduct of Project HAPPY for Senior Citizens	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	June 2025	June 2025	June 2025	July 2025	2025-07-01	2025-GASS(Current Fund)	P36,950.00	P36,950.00		
Overhead														
AC-25-6472-GASS-004	Provision of Drinking Water of SDO Personnel	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January-December 2025	January-December 2025	January-December 2025	January-December 2025	2025-01-13	2025-GASS(Current Fund)	P44,400.00	P44,400.00		
AC-25-6472-GASS-004	Vehicles Repair and Maintenance	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February, April, July, October 2025	February, April, July, October 2025	February, April, July, October 2025	February, April, July, October 2025	2025-01-01	2025-GASS(Current Fund)	P100,000.00	P100,000.00		

AC-25-6472-GASS-004	Maintenance of Aircon Units of SDO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	April and October 2025	April and October 2025	April and October 2025	April and October 2025	2025-04-01	2025-GASS(Current Fund)	P50,000.00	P50,000.00		
AC-25-6472-GASS-004	Repair of Various Office Equipment of SDO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	July 2025	2025-02-03	2025-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-25-6472-GASS-004	Diesel for Official Transportation Vehicles of SDO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Direct Contracting (DC)	January-December 2025	January-December 2025	January-December 2025	January-December 2025	2025-01-27	2025-GASS(Current Fund)	P639,600.00	P639,600.00		
AC-25-6472-GASS-004	Operational Expenses	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Direct Contracting (DC)	as need arises	as need arises	as need arises	as need arises	2025-02-03	2025-GASS(Current Fund)	P1,697,450.00	P1,697,450.00		
AC-25-6472-GASS-006	Registration for Finance Team - Yearly School Budget Preparation	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Agency-to-Agency (NP-AA)	January 2025	January 2025	January 2025	February 2025	2025-02-03	2025-GASS(Current Fund)	P72,000.00	P72,000.00		
AC-25-6472-GASS-006	Food for the Exit Conference and/or Entrance Conference	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-03	2025-GASS(Current Fund)	P20,000.00	P20,000.00		
AC-25-6472-GASS-013	Procurement of Daily Operational Office Supplies for DO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
AC-25-6472-GASS-013	Procurement of Daily Operational ICT Office Supplies for DO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-01	2025-GASS(Current Fund)	P40,000.00	P40,000.00		
AC-25-6472-GASS-013	Procurement of Daily Operational Other Supplies for DO Tayabas	Office of the Schools Division Superintendent (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-01	2025-GASS(Current Fund)	P82,050.00	P82,050.00		

ANNEX A

DEPARTMENT OF EDUCATION (Curriculum Implementation Division (Tayabas City Division)) - Annual Procurement Plan for FY 2025

Curriculum Implementation Division (Tayabas City Division)

[illegible]

Type of Contract	Total
Goods & Services (GS)	P512,560.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P512,560.00

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P512,560.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
NP-Two Failed Biddings (NP-TFB)				P512,560.00

NP-Emergency Case (NP-EC)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.


Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:



JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head


JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member

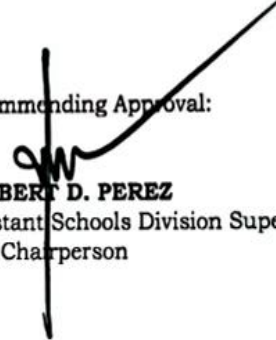
Checked by:


CONRADO C. GABARDA
Administrative Officer V
BAC Vice Chairperson/


OK as to Appropriation:


BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:


HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:


CELEDONIO T. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Schools Governance and Operations Division (Tayabas City Division)) - Annual Procurement Plan for FY 2025

Schools Governance and Operations Division (Tayabas City Division)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Continuing Fund													
	LSP													
	SCHOOL DENTAL HEALTH CARE PROGRAM													
AC-25-6473-LSP-P001	Dental Supplies	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	February 2025	2025-02-03	2025-LSP(Continuing Fund)	P57,010.00	P57,010.00		
AC-25-6473-LSP-P001	Meals for Partners during the provision of dental services	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	February 2025	2025-02-14	2025-LSP(Continuing Fund)	P11,000.00	P11,000.00		
AC-25-6473-LSP-P002	pressurized water tank and fittings	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-31	2025-LSP(Continuing Fund)	P30,000.00	P30,000.00		
AC-25-6473-LSP-P002	Dental Autoclave	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-24	2025-LSP(Continuing Fund)	P49,990.00	P49,990.00		
	MENTAL HEALTH PROGRAM													
AC-25-6473-LSP-P2-001	Meals for meeting	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February, May, August, November 2025	February, May, August, November 2025	February, May, August, November 2025	February, May, August, November 2025	2025-02-28	2025-LSP(Continuing Fund)	P24,000.00	P24,000.00		
AC-25-6473-LSP-P2-002	Meals Expenses	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	May and October 2025	May and October 2025	May and October 2025	May and October 2025	2025-04-01	2025-LSP(Continuing Fund)	P12,000.00	P12,000.00		
AC-25-6473-LSP-P2-010	Meals	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	April 2025	April 2025	April 2025	April 2025	2025-05-01	2025-LSP(Continuing Fund)	P31,500.00	P31,500.00		

AC-25-6473-LSP-P2-010	Speaker's Honorarium	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	April 2025	April 2025	April 2025	April 2025	2025-05-01	2025-LSP(Continuing Fund)	P5,000.00	P5,000.00		
AC-25-6473-LSP-P2-011	Meals	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-LSP(Continuing Fund)	P16,500.00	P16,500.00		
AC-25-6473-LSP-P2-011	Speaker Honorarium	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-LSP(Continuing Fund)	P5,000.00	P5,000.00		
AC-25-6473-LSP-P2-012	Meals	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-LSP(Continuing Fund)	P35,000.00	P35,000.00		
AC-25-6473-LSP-P2-012	Token for the Speaker	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-LSP(Continuing Fund)	P2,000.00	P2,000.00		
AC-25-6473-LSP-P2-013	Prizes for participants	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-LSP(Continuing Fund)	P9,000.00	P9,000.00		
AC-25-6473-LSP-P2-014	Reproduction of IEC materials for Mental Health Program	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	2025-06-01	2025-LSP(Continuing Fund)	P10,000.00	P10,000.00		
AC-25-6473-LSP-P2-016	Meals	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	March, June, September, November 2025	2025-09-01	2025-LSP(Continuing Fund)	P5,000.00	P5,000.00		
Youth Formation Development Program (Q1)														
AC-25-6473-LSP-P3-001	Meal Expenses	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-07	2025-LSP(Continuing Fund)	P35,000.00	P35,000.00		
AC-25-6473-LSP-P3-002	Meal Expenses	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-14	2025-LSP(Continuing Fund)	P35,000.00	P35,000.00		

SBFP PROGRAM SUPPORT FUND- SY 2024-2025														
AC-25-6473-SBFP-P001	Board and Lodging	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Lease of Real Property (NP-LRP)	April 2025	April 2025	April 2025	May 2025	2025-05-13	2025-SBFP(Continuing Fund)	P260,000.00	P260,000.00		
AC-25-6473-SBFP-P002	Load Cards	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Shopping (S)	January-June 2025	January-June 2025	January-June 2025	January-June 2025	2025-01-31	2025-SBFP(Continuing Fund)	P6,000.00	P6,000.00		
AC-25-6473-SBFP-P003	Nutrition Analysis from DOST-FNRI / FDA	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	February 2025	2025-03-03	2025-SBFP(Continuing Fund)	P10,000.00	P10,000.00		
AC-25-6473-SBFP-P004	Travel Expenses	Schools Governance and Operations Division (Tayabas City Division)			May 2025	May 2025	May 2025	June 2025		2025-SBFP(Continuing Fund)	P20,065.00	P20,065.00		
Current Fund														
GASS														
Strategic Management and Operation														
AC-25-6473-GASS-001	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February and October 2025	February and October 2025	February and October 2025	February and October 2025	2025-02-12	2025-GASS(Current Fund)	P89,600.00	P89,600.00		
AC-25-6473-GASS-002	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	March, June, September, December 2025	2025-03-01	2025-GASS(Current Fund)	P44,800.00	P44,800.00		
AC-25-6473-GASS-003	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-01	2025-GASS(Current Fund)	P65,800.00	P65,800.00		
AC-25-6473-GASS-004	Meals Expense	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	May and July 2025	May and July 2025	May and July 2025	May and July 2025	2025-05-19	2025-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-25-6473-GASS-005	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-12	2025-GASS(Current Fund)	P42,000.00	P42,000.00		
AC-25-6473-GASS-006	Furniture and Fixtures	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-27	2025-GASS(Current Fund)	P48,000.00	P48,000.00		
AC-25-6473-GASS-007	Meals Expense	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September 2025	September 2025	September 2025	October 2025	2025-10-21	2025-GASS(Current Fund)	P15,000.00	P15,000.00		

AC-25-6473-GASS-007	Printing of Tarpaulin	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Shopping (S)	September 2025	September 2025	September 2025	October 2025	2025-10-01	2025-GASS(Current Fund)	P2,300.00	P2,300.00		
AC-25-6473-GASS-008	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	June 2025	June 2025	June 2025	July 2025	2025-07-01	2025-GASS(Current Fund)	P31,500.00	P31,500.00		
AC-25-6473-GASS-009	Bouquet of Flowers	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Shopping (S)	March 2025	March 2025	March 2025	April 2025	2025-04-01	2025-GASS(Current Fund)	P10,000.00	P10,000.00		
AC-25-6473-GASS-010	Meals and Venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	February 2025	2025-02-12	2025-GASS(Current Fund)	P21,000.00	P21,000.00		
	HRTD													
	SHIELD- Division HRD Program													
AC-25-6473-HRTD-003	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-01	2025-HRTD(Current Fund)	P94,500.00	P94,500.00		
AC-25-6473-HRTD-004	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-01	2025-HRTD(Current Fund)	P31,500.00	P31,500.00		
AC-25-6473-HRTD-005	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	April 2025	April 2025	April 2025	May 2025	2025-05-01	2025-HRTD(Current Fund)	P176,400.00	P176,400.00		
AC-25-6473-HRTD-006	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	April 2025	April 2025	April 2025	May 2025	2025-05-01	2025-HRTD(Current Fund)	P94,500.00	P94,500.00		
AC-25-6473-HRTD-008	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	September	September	September	October 2025	2025-10-01	2025-HRTD(Current Fund)	P134,400.00	P134,400.00		
AC-25-6473-HRTD-009	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-01	2025-HRTD(Current Fund)	P164,500.00	P164,500.00		

AC-25-6473-HRTD-010	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	February 2025	February 2025	February 2025	March 2025	2025-03-01	2025-HRTD(Current Fund)	P42,000.00	P42,000.00		
AC-25-6473-HRTD-011	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March 2025	March 2025	March 2025	April 2025	2025-04-01	2025-HRTD(Current Fund)	P49,000.00	P49,000.00		
AC-25-6473-HRTD-012	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	July 2025	July 2025	July 2025	August 2025	2025-08-01	2025-HRTD(Current Fund)	P56,000.00	P56,000.00		
AC-25-6473-HRTD-013	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	February	2025-02-01	2025-HRTD(Current Fund)	P75,600.00	P75,600.00		
AC-25-6473-HRTD-014	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	March 2025	March 2025	March 2025	April 2025	2025-04-01	2025-HRTD(Current Fund)	P140,000.00	P140,000.00		
AC-25-6473-HRTD-016	Procurement of Supplies for Trainings	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	January 2025	January 2025	January 2025	January 2025	2025-02-01	2025-HRTD(Current Fund)	P38,600.00	P38,600.00		
AC-25-6473-HRTD-017	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	June 2025	June 2025	June 2025	July 2025	2025-07-01	2025-HRTD(Current Fund)	P10,500.00	P10,500.00		
AC-25-6473-HRTD-018	meals and venue	Schools Governance and Operations Division (Tayabas City Division)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	October 2025	October 2025	October 2025	November 2025	2025-11-01	2025-HRTD(Current Fund)	P10,500.00	P10,500.00		
TOTAL											P2,855,036.84	P2,855,036.84	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,221,496.84
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,221,496.84

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
<i>Alternative Methods of Procurement (AMP):</i>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P18,300.00
<i>Negotiated Procurement</i>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00

Small Value Procurement (NP-SVP)				P1,943,196.84
Lease of Real Property (NP-LRP)				P260,000.00
Negotiated Procurement (Two Failed Biddings)				P0.00
NP-Two Failed Biddings (NP-TFB)				P2,221,496.84

NP-Emergency Case (NP-EC)

DEFINITION

Remarks

- 1. PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:


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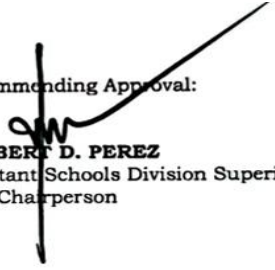
Checked by:


CONRADO C. GABARDA
Administrative Officer V
BAC Vice Chairperson/

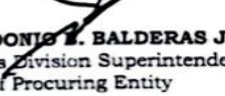
OK as to Appropriation:


BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:


HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:


CELEDONIO T. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity